



## D: 2005 Project Budget

<b>Puget Sound and Coastal Washington Hatchery Reform Project Budget</b>	<b>FY 2005</b>
<i>Hatchery Scientific Review Group</i>	
HSRG Members	\$166,000
Research Grants	\$278,050
Hatchery Reform Workshop	\$166,000
<b>SUBTOTAL</b>	<b>\$610,050</b>
<i>Washington Department of Fish and Wildlife</i>	
Science Team, Management, Accountability and Demonstration Projects	<b>\$850,750</b>
<i>Northwest Indian Fisheries Commission</i>	
Science Team, Management, Accountability and Demonstration Projects	\$510,450
Nisqually Support for HSRG Member	\$41,500
<b>SUBTOTAL</b>	<b>\$551,950</b>
<i>US Fish and Wildlife Service</i>	
Science Team	\$70,550
Management, Accountability and Demonstration Projects	\$41,500
<b>SUBTOTAL</b>	<b>\$112,050</b>
<i>NOAA Fisheries</i>	
Science Team	<b>\$70,550</b>
<i>Long Live the Kings</i>	
Project Management, Facilitation and Communications	<b>\$244,850</b>
<i>Budget Administration</i>	
IAC	\$35,000
USFWS	\$25,000
<b>SUBTOTAL</b>	<b>\$60,000</b>
<b>TOTAL</b>	<b>\$2,500,200</b>