

HATCHERY SCIENTIFIC REVIEW GROUP
Puget Sound and Coastal Washington Hatchery Reform Project



A: 2005 Expenditures

Puget Sound and Coastal Washington Hatchery Reform Project Expenditures	FY 2005
<i>Hatchery Scientific Review Group</i>	
HSRG Members, Travel, Meeting Expenses	\$335,000
Research Grants	\$125,269
SUBTOTAL	\$460,269
<i>Washington Department of Fish and Wildlife</i>	
Agency Staffing HSRG member; HSRG support staff; hatchery biologist	\$175,000
Hatchery Database Development and Managing for Success Initiative	\$100,000
Hatchery Broodstock Integration/Segregation Plan development and implementation, equipment	\$100,000
Coded-wire Tagging Chinook and Coho	\$355,000
Hatchery New Technology Equipment	\$50,000
Hatchery Monitoring and Evaluation Fish counting, recovery of tagged experimental fish, spawning surveys; downstream enumeration, predator control, electronic tag detection, various experiment follow-ups.	\$31,000
SUBTOTAL	\$801,000
<i>Northwest Indian Fisheries Commission</i>	
HSRG Member	\$39,031
NWIFC Support Staff	\$242,206
Improve, Monitor and Evaluate Hatchery Practices Type I projects at Stillaguamish, Makah, Tulalip, Quileute, Squaxin Island, Skagit River System Cooperative, Nooksack, Port Gamble and Lower Elwha	\$428,362
Improve Hatchery Facilities Type II projects at Tulalip, Stillaguamish, Makah, Nisqually and Quinault	\$107,248
SUBTOTAL	\$816,847
<i>US Fish and Wildlife Service</i>	
Science Team	\$70,550
Management, Accountability and Demonstration Projects	\$41,500
SUBTOTAL	\$112,050
<i>NOAA Fisheries</i>	
Science Team	\$70,550
<i>Long Live the Kings</i>	
Project Coordination, Facilitation, Communications	\$238,118
Subcontracts (Gordon Thomas Honeywell)	\$175,000
Hatchery Reform Conference (<i>does not reflect full costs; LLTK supplemented from other sources</i>)	\$31,882
SUBTOTAL	\$445,000
<i>Budget Administration</i>	
Interagency Commission for Outdoor Recreation	\$34,000
US Fish and Wildlife Service	\$34,731
SUBTOTAL	\$68,731
FY 2005 TOTAL	\$2,774,447